

**FY09-14 EXECUTIVE RECOMMENDED CIP**  
**CATEGORY SUMMARY: Solid Waste-Sanitation**

**Funding Comparison**

Funding Source	(\$000s)	FY07-12	FY09-14	
		Amended	Recommended	% Chg from Amended
Solid Waste Management				
Solid Waste Disposal Fund		15,246	13,787	-9.6
Sub-Total		15,246	13,787	-9.6
TOTAL		15,246	13,787	-9.6

**Capital Budget Appropriation Requirements**

\* Cumulative appropriation includes supplementals and transfers

Project #	Project Name	(\$000s)	FY09 Approp.	Cumulative Approp.*	Total Approp.	Proj. FY10 Approp.
<b>Solid Waste Management</b>						
500550	Transfer Station Improvements		904	8,417	9,321	10,633

**STATUS OF SPECIAL CAPITAL IMPROVEMENTS PROJECTS LEGISLATION**

Cost Criterion: \$13,761,000

Project #	Project Title	Total County Funds (\$000s)	Resolution Number	Bill Number	Date	Current Status/ Remarks
<b>Solid Waste Management</b>						
500550	Transfer Station Improvements	19,954				Not Required